

INFORME DEFINITIVO 2025 RAMO 33 FAIS Y FORTAMUN

Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Programa presupuestario	Programa Fondo Convenio	Institucion Ejecutora	Rendimiento Financiero	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones
9	6	1	2025	2	33 I		5 FORTAMUN		1	4,004,347.75	173,415.17	1	2411	10000000	1,540,609.04	1,540,609.04		1540609.04	1540609.04	1540609.04	1540609.04		
9	6	2	2025	2	33 I		5 FORTAMUN		1			1	2461	0	3801,178.33	3801,178.33		3801,178.33	3801,178.33	3801,178.33	3801,178.33		
9	6	2	2025	2	33 I		5 FORTAMUN		1			1	2611	75167342	74,767,204.08	74,767,204.08		74767204.1	74767204.1	74767204.1	74767204.08		Se generó Intereses por un monto de 389178.33
9	6	2	2025	2	33 I		5 FORTAMUN		1			1	2721	0	1,803,770.72	1,803,770.72		1803770.72	1803770.72	1803770.72	1803770.72		
9	6	2	2025	2	33 I		5 FORTAMUN		1			1	3111	0	429,200.00	429,200.00		429200	429200	429200	429200.00		Se generó Intereses por un monto de 429200
9	6	2	2025	2	33 I		5 FORTAMUN		1			1	3112	114889974	118,702,153.07	118,702,153.07		118702153	118702153	118702153	118702153.07		Se generó Intereses por un monto de 391190.9
9	6	2	2025	2	33 I		5 FORTAMUN		1			1	3131	13662264	13,662,264.00	13,662,264.00		13662264	13662264	13662264	13662264.00		
9	6	2	2025	2	33 I		5 FORTAMUN		1			1	3251	18000000	18,584,212.06	18,584,212.06		18584212.1	18584212.1	18584212.1	18584212.06		
9	6	2	2025	2	33 I		5 FORTAMUN		1			1	3252	6719065	3,215,465.00	3,215,465.00		3215465	3215465	3215465	3215465.00		
9	6	2	2025	2	33 I		5 FORTAMUN		1			1	3451	14298364	13,375,070.50	13,375,070.50		13375070.5	13375070.5	13375070.5	13375070.50		
9	6	2	2025	2	33 I		5 FORTAMUN		1			1	3521	0	395,577.40	395,577.40		395577.4	395577.4	395577.4	395577.40		Se generó Intereses por un monto de 395577.4
9	6	2	2025	2	33 I		5 FORTAMUN		1			1	3591	0	0.00	0.00		0	0	0	0.00		
9	6	1	2025	2	33 I		5 FORTAMUN		1			1	3969	3195608	3,191,192.04	3,191,192.04		3191192.04	3191192.04	3191192.04	3191192.04		
9	6	2	2025	2	33 I		5 FORTAMUN		1			1	7991	0	0.00	0.00		0	0	0	0.00		
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	2211	0	293,917.04	293,917.04		293917.04	293917.04	293917.04	293917.04		
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	2411	0	1,160,614.30	1,160,614.30		1160614.3	1160614.3	1160614.3	1160614.30		
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	2491	0	324,005.14	324,005.14		324005.14	324005.14	324005.14	324005.14		
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	2561	0	1,999,976.88	1,999,976.88		1999976.88	1999976.88	1999976.88	1999976.88		
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	3121	0	624,988.68	624,988.68		624988.68	624988.68	624988.68	624988.68		Se generó Intereses por un monto de 624988.68
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	3362	0	1,374,500.00	1,374,500.00		1374500	1374500	1374500	1374500.00		Se generó Intereses por un monto de 1374500
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	3381	111287471	111,287,471.00	111,287,471.00		111287471	111287471	111287471	111287471.00		
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	3511	13100000	0.00	173,415.17		0	0	0	0.00		
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	3581	0	3,499,679.40	3,499,679.40		3499679.4	3499679.4	3499679.4	3499679.40		
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	5111	0	2,599,361.12	2,599,361.12		2599361.12	2599361.12	2599361.12	2599361.12		
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	5411	0	976,399.32	976,399.32		976399.32	976399.32	976399.32	976399.32		Se generó Intereses por un monto de 399712.44
9	6	1	2025	2	33 I		5 FORTAMUN		1			2	5611	0	754.00	754.00		754	754	754	754.00		
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	5661	0	3,444,999.94	3,444,999.94		3444999.94	3444999.94	3444999.94	3444999.94		
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	5671	0	1,327,583.19	1,327,583.19		1327583.19	1327583.19	1327583.19	1327583.19		
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	5691	0	245,978.76	245,978.76		245978.76	245978.76	245978.76	245978.76		
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	6121	74500000	44,378,270.80	44,378,270.80		44378270.8	44378270.8	44378270.8	44378270.80		
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	6141	0	2,838,352.58	2,838,352.58		2838352.58	2838352.58	2838352.58	2838352.58		
9	6	2	2025	2	33 I		5 FORTAMUN		1			2	6151	0	26,208,208.25	26,208,208.25		26208208.3	26208208.3	26208208.3	26208208.25		