

INFORME TRIMESTRAL ENERO-JUNIO 2026 RAMO 33 FAIS Y FORTAMUN

Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Pograma presupuestario	Programa Fondo Convenio - Especifico	Institucion Ejecutora	Rendimiento Financiero	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones
9	6	1	2026	2	33 I		5 FORTAMUN		1	1169061.34	0												
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 2111	0	950000	950,000.00		0	0	0	0			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 2152	0	241289	241,289.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 2161	1954987	1954987	1,954,987.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 2391	8250000	6250000	3,875,000.00		1,875,000.00	1,875,000.00	1,875,000.00	1,875,000.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 2411	0	6000000	1,062,595.30		962,595.30	962,595.30	962,595.30	962,595.30			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 2421	50000	50000	50,000.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 2441	416000	0	0.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 2461	25516196	25516196	25,516,196.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 2471	4253028	1152198.26	1,152,198.26		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 2481	0	50000	50,000.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 2491	10000000	10000000	10,000,000.00		9,999,999.98	9,999,999.98	9,999,999.98	9,999,999.98			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 2561	5250000	4250000	4,250,000.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 2611	0	2334803.78	334,803.79		0.00	0.00	0.00	0.00			Se generó Intereses por un monto de 334803.78
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 2911	1600000	1600000	1,600,000.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 2921	350000	350000	350,000.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 2981	0	1000000	1,000,000.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3112	13590476	15392025.1	8,561,995.21		7,561,995.21	7,561,995.21	7,561,995.21	7,561,995.21			Se generó Intereses por un monto de 301549.05
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3132	0	100000	100,000.00		0.00	0.00	0.00	0.00			Se generó Intereses por un monto de 100000
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3231	49999934	0	0.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3251	0	14286447	7,343,773.20		6,343,773.20	6,343,773.20	6,343,773.20	6,343,773.20			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3252	19759081	3777634	3,777,634.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3291	9500000	3500000	1,500,000.00		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3362	3500000	3500000	1,458,338.00		1,458,338.00	1,458,338.00	1,458,338.00	1,458,338.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3381	116234597	116446074	58,161,016.21		48,161,016.21	48,161,016.21	48,161,016.21	48,161,016.21			Se generó Intereses por un monto de 211476.75
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3511	250000	250000	250,000.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3521	200000	200000	200,000.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3552	0	1695000	1,695,000.00		0.00	0.00	0.00	0.00			Se generó Intereses por un monto de 16231.76
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3571	0	16231.76	16,231.76		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3581	0	10153242.9	10,153,242.91		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3591	0	2516829.74	2,516,829.74		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3691	1500000	0	0.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3821	13500000	13500000	10,098,750.91		10,098,750.91	10,098,750.91	10,098,750.91	10,098,750.91			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 3911	241289	0	0.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			1 7991	0	0	0.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			2 3552	0	1500000	1,500,000.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			2 5421	0	205000	205,000.00		0.00	0.00	0.00	0.00			Se generó Intereses por un monto de 205000
9	6	2	2026	2	33 I		5 FORTAMUN		1			2 5631	3500000	0	0.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			2 5671	1500000	0	0.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			2 5911	8000000	6346691.09	6,346,691.09		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			2 6121	26000000	11000000	11,000,000.00		0.00	0.00	0.00	0.00			
9	6	2	2026	2	33 I		5 FORTAMUN		1			2 6141	197083146	212083146	63,266,356.09		43,912,715.73	43,912,715.73	43,912,715.73	43,912,715.73			
9	6	2	2026	2	33 I		5 FORTAMUN		1			2 6151	20621260	20621260	9,441,129.87		9,441,129.87	9,441,129.87	9,441,129.87	9,441,129.87			