

| Entidad | Municipio | Tipo de Regis | Ciclo de Recu | Tipo de Recur | Clave Ramo | Modalidad | Pograma pres | Programa For | Dependencia | Rendimiento | Reintegro  | Tipo de Gasto | Partida | Aprobado | Modificado     | Recaudado(Mini | Comprometido   | Devengado      | Ejercido       | Pagado         | Contratos | Proyectos | Observaciones |  |  |
|---------|-----------|---------------|---------------|---------------|------------|-----------|--------------|--------------|-------------|-------------|------------|---------------|---------|----------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|-----------|---------------|--|--|
| 9       | 6         | 1             | 2021          | 2             | 33 I       |           | 4 FAIS       |              |             | 1           | 231,609.79 | 0             |         |          |                |                |                |                |                |                |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 4 FAIS       |              |             | 1           |            |               | 1       | 339      | 1,465,182.00   | 879,109.01     | 879,109.01     | 879,109.01     | 879,109.01     | 878,609.04     |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 4 FAIS       |              |             | 1           |            |               | 1       | 799      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |           |           |               |  | Se generaron intereses sin embargo se desagregaron de la partida |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 4 FAIS       |              |             | 1           |            |               | 2       | 614      | 27,838,453.00  | 12,547,927.70  | 12,547,927.70  | 12,547,927.70  | 12,547,927.70  | 12,547,927.70  |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 4 FAIS       |              |             | 1           |            |               | 2       | 615      | 0.00           | 15,876,598.29  | 15,876,598.29  | 15,876,598.29  | 15,876,598.29  | 15,875,597.28  |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 4 FAIS       |              |             | 1           |            |               | 2       | 612      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |           |           |               |  | Se genero intereses por un monto de 231,609.79                   |
| 9       | 6         | 1             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           | 643,041.65 | 0             |         |          |                |                |                |                |                |                |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 216      | 1,000,000.00   | 1,000,000.00   | 1,000,000.00   | 1,000,000.00   | 1,000,000.00   | 1,000,000.00   |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 246      | 5,000,000.00   | 13,000,000.00  | 13,000,000.00  | 13,000,000.00  | 13,000,000.00  | 5,000,000.00   |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 254      | 1,000,000.00   | 1,000,000.00   | 1,000,000.00   | 1,000,000.00   | 1,000,000.00   | 999,996.75     |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 256      | 0.00           | 260,000.00     | 260,000.00     | 260,000.00     | 260,000.00     | 260,000.00     |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 261      | 53,324,266.00  | 52,564,266.00  | 52,564,266.00  | 52,564,266.00  | 52,564,266.00  | 52,563,328.72  |           |           |               |  | Se genero 23,417.93 de intereses                                 |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 291      | 400,000.00     | 400,000.00     | 400,000.00     | 400,000.00     | 400,000.00     | 400,000.00     |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 311      | 145,370,849.00 | 137,370,849.00 | 137,370,849.00 | 137,370,849.00 | 137,370,849.00 | 130,304,308.28 |           |           |               |  | Se genero 39,839.66 de intereses                                 |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 312      | 2,000,000.00   | 2,000,000.00   | 2,000,000.00   | 2,000,000.00   | 2,000,000.00   | 2,000,000.00   |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 336      | 2,500,000.00   | 2,500,000.00   | 2,500,000.00   | 2,500,000.00   | 2,500,000.00   | 2,500,000.00   |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 338      | 87,371,577.00  | 87,371,577.00  | 87,371,577.00  | 87,371,577.00  | 87,371,577.00  | 87,371,577.00  |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 351      | 2,000,000.00   | 2,000,000.00   | 2,000,000.00   | 2,000,000.00   | 2,000,000.00   | 2,000,000.00   |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 355      | 1,500,000.00   | 1,500,000.00   | 1,500,000.00   | 1,500,000.00   | 1,500,000.00   | 1,497,305.36   |           |           |               |  | Se genero 579,784.06 de intereses                                |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 357      | 500,000.00     | 500,000.00     | 500,000.00     | 500,000.00     | 500,000.00     | 399,289.75     |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 358      | 1,500,000.00   | 1,500,000.00   | 1,500,000.00   | 1,500,000.00   | 1,500,000.00   | 1,500,000.00   |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 359      | 0.00           | 500,000.00     | 500,000.00     | 500,000.00     | 500,000.00     | 480,000.00     |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 382      | 662,706.00     | 662,706.00     | 662,706.00     | 662,706.00     | 662,706.00     | 662,705.87     |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 441      | 0.00           | 2,000,000.00   | 2,000,000.00   | 2,000,000.00   | 2,000,000.00   | 1,997,868.00   |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 448      | 2,000,000.00   | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 1       | 799      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |           |           |               |  |  |
| 9       | 6         | 2             | 2021          | 2             | 33 I       |           | 5 FORTAMUN   |              |             | 1           |            |               | 2       | 531      | 5,000,000.00   | 5,000,000.00   | 5,000,000.00   | 5,000,000.00   | 5,000,000.00   | 4,999,988.00   |           |           |               |  | Se generaron intereses sin embargo se desagregaron de la partida |
| 9       | 6         | 1             | 2021          | 2             | 33 I       |           | 12 FAFEF     |              |             | 1           | 0          | 0             |         |          |                |                |                |                |                |                |           |           |               |  |  |
| 9       | 6         | 1             | 2021          | 2             | 33 I       |           | 12 FAFEF     |              |             | 1           |            |               | 2       | 612      | 0.00           | 22,371,201.40  | 22,371,201.40  | 22,371,201.40  | 22,371,201.40  | 22,371,201.40  |           |           |               |  |  |